



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☒ Basketball ☐ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☐

REGION # 3 BOYS ☒ or GIRLS ☐

Held at Apollo High School

Dates May 21, 22, 23, 25

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5.00	\$13,600	
	Broadcasting		\$0.00	
	Sponsorship		\$0.00	
	Per Team Entry Fee Charged by Host		\$0.00	
	TOTAL REVENUE (1)			\$13,600.00

Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$2155.35	
	Trophies		\$347.76	
	Travel for Participating Teams		\$0.00	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$2,523	
	TOTAL EXPENSES (2)			\$5,026.11

Part C	Net Profit (Part A (1) minus Part B (2) total)			\$8,573.89
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Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$1,286.08	
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Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$7,287.81
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Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		\$0.00	
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Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$7,287.81
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LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount		School	Amount		School	Amount
Apollo	\$910.98		Owensboro Catholic	\$910.98			
Breckinridge County	\$910.98		Trinity (Whitesville)	\$910.97			
Edmonson County	\$910.97						
Meade County	\$910.98						
Muhlenberg County	\$910.97						
Ohio County	\$910.98						

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	514
2	507
3	783
4	916
5	
6	
7	
Total	2720

Dan Crume
MANAGER

Apollo High School
SCHOOL

270-852-7100
DAYTIME PHONE

Itemized expenses for Regional Baseball Tournament

Umpires	\$2155.35
Regional Championship and Runner-Up Trophies	\$182.76
All District Awards	\$165.00
Gateworkers	\$200.00
Tournament Manager Fee	\$256.00
Security	\$1525.00
Baseballs – 7 dozen at \$71.00 per dozen	\$497.00
Field Dry – 3 bags at \$15	\$45.00
Total	\$5026.11